

Resources allocated

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<p>.2 FTE from health unit staff person (over and above grant money and staff people already allocated to the program) to develop materials and processes.</p> <p>Plus \$10,000 of year one grant money for printing materials that will be used the following year.</p> <p>Another \$6,000 from years two, three and four grant money to recruit train and otherwise support the peer program participants.</p> <p>\$2,000 from grant money in years 2,3,4 to evaluate.</p>	<p>.25 FTE from a health unit staff person (over and above grant money and staff people already allocated to the program) to develop materials. This will be done in conjunction with other health units to facilitate collaboration and cost sharing.</p> <p>Plus \$20,000 of year one grant money for developing and printing materials that will be used the following year.</p> <p>Another \$20,000 from years two, three and four grant money to produce the rest of the materials and disseminate them, as per campaign plans.</p> <p>Another \$5,000 in year two and \$7,000 in years three and four will be allocated to evaluate this effort.</p>	<p>.2 FTE from health unit staff person (over and above grant money and staff people already allocated to the program) to adapt materials and processes from the previously developed program noted on the Canadian Best Practices Portal.</p> <p>Plus \$10,000 of year one grant money for desktopping and printing materials that will be used the following year.</p> <p>Another \$6,000 from years two, three and four grant money for the health unit staff person to promote and disseminate the curriculum materials.</p> <p>\$3,000 from grant money for years 2,3,4 for evaluation of this effort.</p>